

THIS BUDGET WILL RAISE MORE REVENUE FROM PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$329,007 WHICH IS A 10.11 PERCENT INCREASE FROM LAST YEAR'S BUDGET. THE PROPERTY TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR IS \$50,922.

**LEVELLAND COMMUNITY DEVELOPMENT
CORPORATION FUND**

Balance October 1, 2022	\$608,660
Estimated Revenues FY 2022-23	\$618,750
Funds Available FY 2022-23	\$1,227,410
Estimated Expenditures FY 2022-23	<u>\$525,156</u>
Estimated Balance September 30, 2023	\$702,254
Estimated Revenues FY 2023-24	\$560,000
Funds Available FY 2023-24	\$1,262,254
Estimated Expenditures FY 2023-24	<u>\$492,044</u>
Estimated Balance September 30, 2024	\$770,210

PROPOSED BUDGET 8-26-2023

